NEILLSVILLE MEMORIAL HOME

216 SUNSET PL

NEILLSVILLE 54456 Phone: (715) 743-3103	1	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation	: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	114	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	114	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	92	Average Daily Census:	96
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Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/04)					
Home Health Care Supp. Home Care-Personal Care	Yes	Primary Diagnosis	*	Age Groups	%	 Less Than 1 Year 1 - 4 Years	33.7 45.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	 Under 65	2.2	1 - 4 lears More Than 4 Years	20.7
Day Services	No	Mental Illness (Org./Psy)	21.7	65 - 74	9.8		
Respite Care	Yes	Mental Illness (Other)	1.1	75 - 84	25.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.7	*******	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.2	95 & Over	17.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	4.3			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	38.0	65 & Over	97.8		
Transportation	No	Cerebrovascular	14.1			RNs	10.1
Referral Service	No	Diabetes	8.7	Gender	%	LPNs	11.2
Other Services	No	Respiratory	8.7			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	0.0	Male	30.4	Aides, & Orderlies	59.5
Mentally Ill	No			Female	69.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other]	Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	જે	Per Diem (\$)	No.	ે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	5.5	131	0	0.0	0	1	6.7	159	0	0.0	0	0	0.0	0	5	5.4
Skilled Care	4	100.0	221	62	84.9	112	0	0.0	0	14	93.3	147	0	0.0	0	0	0.0	0	80	87.0
Intermediate				7	9.6	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	7.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		73	100.0		0	0.0		15	100.0		0	0.0		0	0.0		92	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/04			
Deaths During Reporting Period		% Needing								
Percent Admissions from:		 Activities of	%		sistance of	% Totally	Total Number of			
Private Home/No Home Health	12.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent :	Residents			
Private Home/With Home Health	2.8	Bathing	1.1		73.9	25.0	92			
Other Nursing Homes	2.8	Dressing	19.6		59.8	20.7	92			
Acute Care Hospitals	80.7	Transferring	28.3		54.3	17.4	92			
Psych. HospMR/DD Facilities	0.0	Toilet Use	28.3		44.6	27.2	92			
Rehabilitation Hospitals	0.0	Eating	81.5		9.8	8.7	92			
Other Locations	0.9	*******	*****	*****	******	******	*****			
Total Number of Admissions	109	Continence		%	Special Treatm	nents	%			
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.7	Receiving Re	spiratory Care	6.5			
Private Home/No Home Health	25.4	Occ/Freq. Incontinen	t of Bladder	42.4	Receiving Tr	acheostomy Care	0.0			
Private Home/With Home Health	13.1	Occ/Freq. Incontinen	t of Bowel	26.1	Receiving Su	ctioning -	0.0			
Other Nursing Homes	4.9	į			Receiving Os	stomy Care	0.0			
Acute Care Hospitals	0.8	Mobility			Receiving Tu	be Feeding	1.1			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	5.4	Receiving Me	chanically Altered Diets	60.9			
Rehabilitation Hospitals	0.0	<u> </u>				_				
Other Locations	4.1	Skin Care			Other Resident	Characteristics				
Deaths	51.6	With Pressure Sores		5.4	Have Advance	e Directives	97.8			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	122	İ			Receiving Ps	sychoactive Drugs	44.6			

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities *******************************

	This	Other 1	Hospital-	I	All
	Facility	Facility Based Facilities		Facilti	
	%	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.2	91.7	0.92	88.8	0.95
Current Residents from In-County	90.2	85.3	1.06	77.4	1.17
Admissions from In-County, Still Residing	23.9	14.1	1.70	19.4	1.23
Admissions/Average Daily Census	113.5	213.7	0.53	146.5	0.78
Discharges/Average Daily Census	127.1	214.9	0.59	148.0	0.86
Discharges To Private Residence/Average Daily Census	49.0	119.8	0.41	66.9	0.73
Residents Receiving Skilled Care	92.4	96.2	0.96	89.9	1.03
Residents Aged 65 and Older	97.8	90.7	1.08	87.9	1.11
Title 19 (Medicaid) Funded Residents	79.3	66.8	1.19	66.1	1.20
Private Pay Funded Residents	16.3	22.6	0.72	20.6	0.79
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	22.8	32.7	0.70	33.6	0.68
General Medical Service Residents	0.0	22.0	0.00	21.1	0.00
Impaired ADL (Mean)*	44.3	49.1	0.90	49.4	0.90
Psychological Problems	44.6	53.5	0.83	57.7	0.77
Nursing Care Required (Mean)*	9.2	7.4	1.25	7.4	1.24